

FINAL ENVIRONMENTAL IMPACT STATEMENT

Agenda

- Welcome & Introductions
- Description of the Preferred Alternative
- Key Findings & Updates in the Final EIS
- Memorandum of Understanding for Shared Funding & Governance
- Overview of Next Project Phases
- Closing Comments from Work Group Members
- Public Comments

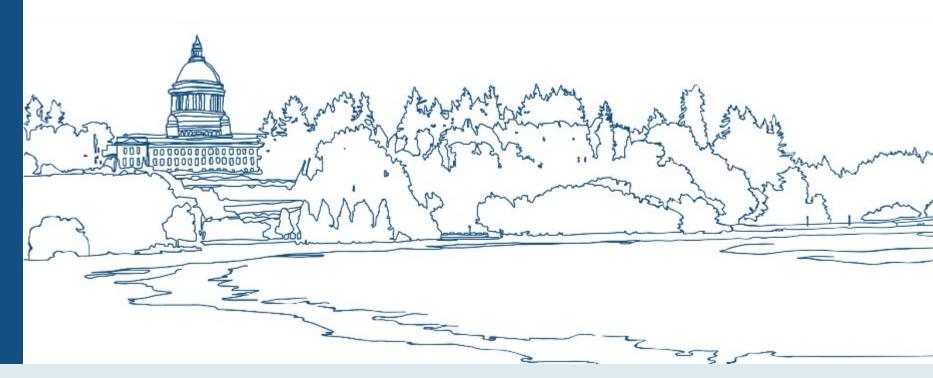


Noteworthy Items

- Executive and Funding & Governance Work Group meeting on November 7, 9:00 to 11:00 am
 - Recorded and on the project website within 1 week
- Final EIS available on the project website: https://capitollakedeschutesestuaryeis.org/library
- SEPA does not include a public comment period after the Final EIS



Description of the Preferred Alternative





Estuary Alternative is the Preferred Alternative

- New 5th Avenue Bridge
- Dredging during construction
- Shoreline marsh habitat and tidal flats
- Boardwalks and hand-carried boat launch
- Removal of the 5th Ave Dam
- Maintenance dredging in West Bay

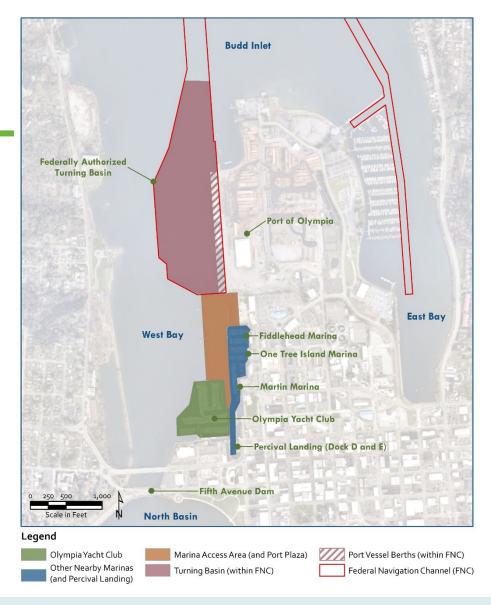






Maintenance Dredging after Construction

- Maintenance dredging in West Bay
- Maintenance dredging estimated every 6 years; triggered when:
 - >10% of vessels at any single marina unable to access leased moorage due to shallowed water depth
 - Large vessels accessing the FNC and Port have to wait >4 hours for channel access due to shallowed water depth, on more than one consecutive occasion
- Sediment monitoring at least annually



LEARN MORE: Final EIS Supporting Chapter 4.0 (Section 4.2)



Historical Maintenance Dredging in West Bay

- Maintenance dredging occurred historically in the **Deschutes Estuary**
- Recurring coordination with **USACE**
 - Draft EIS
 - Final EIS
 - Design & permitting
- Port of Olympia
- Olympia Yacht Club



Deschutes Estuary

Photo Source: Thurston County Regional Planning (TRPC)

LEARN MORE: Final EIS Summary



Visual Simulations of Estuary Alternative from North Overlook





Preferred Alternative Identification Process

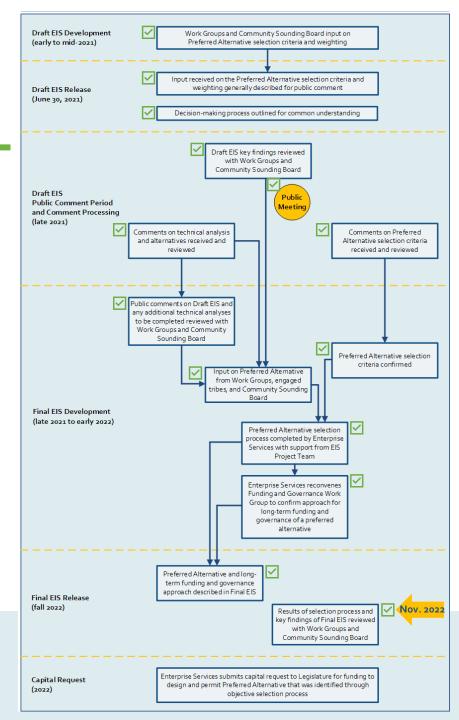
Project Goals

Environmental Disciplines

Environmental Sustainability

Economic Sustainability

Decision Durability



Alternatives Evaluation — Summary Scoring

| Category | Estuary | Hybrid | Managed Lake | No Action |
|----------------------------------|---------|--------|--------------|-----------|
| Project Goals | 6.6 | 5.9 | 5.1 | 3.8 |
| Other Env. Disciplines | 7.3 | 5.7 | 4.4 | 4.0 |
| Construction Impacts | 2.3 | 1.5 | 7.2 | 10.0 |
| Environmental Sustainability | 7.5 | 4.8 | 3.5 | 1.0 |
| Economic Sustainability | 6.3 | 3.2 | 4.9 | 5.8 |
| Decision Durability ¹ | 8.1 | 3.9 | 3.2 | 1.1 |
| Total ² | 38.1 | 25.0 | 28.3 | 25.7 |

- As part of the Decision Durability criteria, the Squaxin Island Tribe provided a score of zero for all non-Estuary alternatives.

 Because zero is not a value in the overall scoring range (1–10) no value was included. It should be noted that this falsely skews the average scoring to be higher for the Hybrid, Managed Lake, and No Action Alternatives.
- This scoring does not reflect the updated design for the new 5^{th} Avenue Bridge, which would avoid long-term closure of the 5^{th} Avenue corridor. If the scoring were changed, the Estuary and Hybrid Alternatives would have a higher score than what is shown.



Decision Durability — EWG & CSB Responses

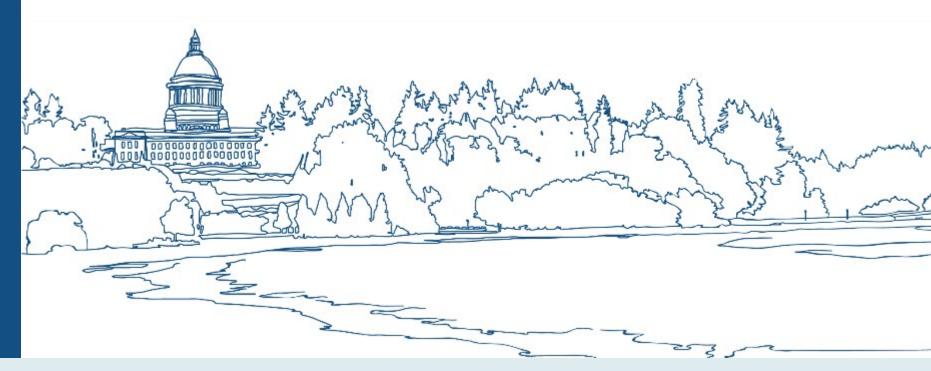
| Stakeholder | Estuary | Hybrid | Managed Lake | No Action |
|---------------------------------------|---------|--------|--------------|-----------|
| City of Olympia | 10.0 | 1.0 | 1.0 | 1.0 |
| City of Tumwater | 9.0 | 6.0 | 2.0 | 1.0 |
| LOTT Clean Water Alliance | 9.0 | 3.0 | 2.0 | 1.0 |
| Port of Olympia | 5.0 | 3.3 | 5.3 | 1.3 |
| Squaxin Island Tribe ¹ | 10.0 | N/A | N/A | N/A |
| Thurston County | 6.7 | 5.3 | 4.7 | 1.0 |
| Community Sounding Board ² | 6.9 | 4.8 | 4.3 | 1.4 |
| Average | 8.1 | 3-9 | 3.2 | 1.1 |

¹ Squaxin Island Tribe provided a score of zero for all non-Estuary alternatives. Because zero is not a value in the overall scoring range (1–10) no value is included. It should be noted that this falsely skews the average scoring to be higher for the Hybrid, Managed Lake, and No Action Alternatives.



² Average of scores provided by Community Sounding Board members (22 responses).

Key Findings & Updates in the Final EIS





Modifications to the Alternatives

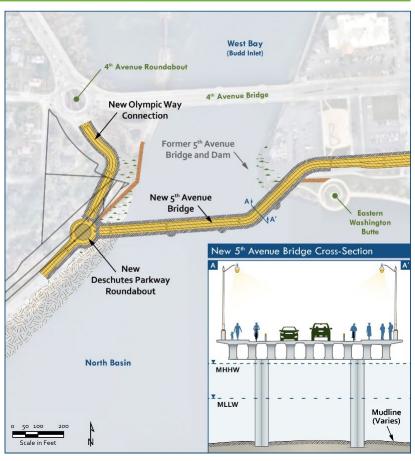
Estuary and Hybrid Alternatives

- Revised 5th Avenue Bridge design
- Avoids long-term closure of 5th
 Avenue

Hybrid Alternative

- Groundwater-fed reflecting pool
- Improved water quality over saltwater







Discipline Specific Updates — Top 5

- Navigation: analysis regarding potential delays to maintenance dredging
 - Olympia Yacht Club: 50% impacted in 30 years
 - Other Marinas: 25% impacted in 30 years
- Water Quality: regulatory compliance section
 - Estuary is the only alternative that can meet state water quality standards
 - Except for Estuary, TMDL allocations could shift responsibilities to LOTT
- Aquatic Invasive Species: shoreline survey of Budd Inlet
 - No NZMS were found
 - NZMS have been transported through 5th Avenue Dam since 2009









LEARN MORE: Final EIS Supporting Chapter 4.0 (Sections 4.2, 4.3 and 4.4)



Discipline Specific Updates — Top 5, continued

- Cultural Resources: determinations of eligibility from Department of Archaeology and Historic Preservation
 - Capitol Lake is not a historic resource
 - Additional indigenous context
- Fish and Wildlife: coordination with WDFW and local bat expert
 - New mitigation measure to coordinate with wildlife experts
 - Annotated bibliography of other fish and wildlife studies





LEARN MORE: Final EIS Supporting Chapter 4.0 (Sections 4.5 and 4.9)

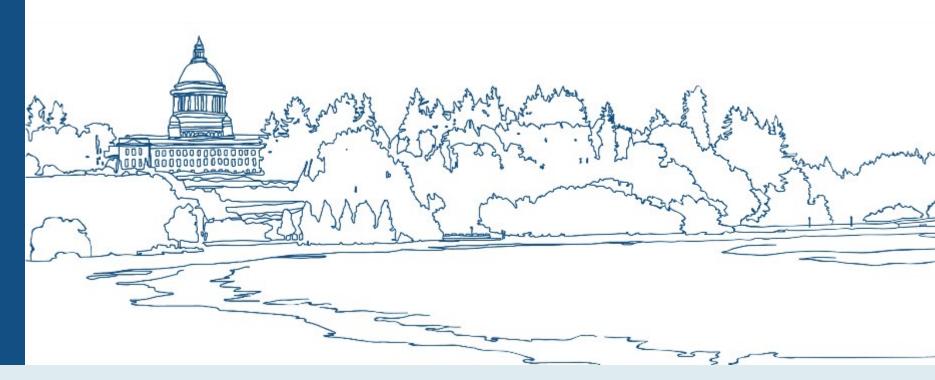


Technical Analyses in the EIS





Memorandum of Understanding for Shared Funding & Governance





Funding & Governance Work Group (FGWG)

Convened in 2016 at the direction of the State Legislature (ESHB 2380) to:

Identify conceptual options and degree of general support for shared funding by state, local, and federal governments and potentially other entities;

Identify one or more conceptual options for long-term shared governance of a future management plan...

Funding & Governance Work Group

- City of Olympia
- City of Tumwater
- LOTT Clean Water Alliance
- Port of Olympia
- Squaxin Island Tribe
- Thurston County
- Washington State
 Department of Natural
 Resources
- Enterprise Services



FGWG — Initial Recommendations & Shared Benefits

- Construction funding is state responsibility
- Shared responsibility for Estuary Alternative only
- FGWG-identified benefits for Estuary
 Alternative with long-term maintenance
 - Protection of natural resources
 - Maintenance of a working waterfront
 - Maintenance of recreational boating
 - Revenue through DNR leases and tax
 - Provision of public amenities

Funding & Governance Recommendations for Long-Term Maintenance

Estuary Alternative

Shared funding and governance

Managed Lake Alternative

State responsibility

Hybrid Alternative

Unknown



Memorandum of Understanding — Shared Governance

| MOU Signatories | Asset Transfer/Responsibility for Ownership and Maintenance |
|---|--|
| City of Olympia | • 5 th Avenue Bridge |
| City of Tumwater | South Basin boardwalks |
| State (Enterprise Services & Department of Natural Resources) | Oversight and maintenance of infrastructure to support boating, fishing, and recreation Decontamination station staffing Middle Basin boardwalks Bathymetric surveys, design, permitting, and contract management for maintenance dredging in marinas, public moorage, and access areas |
| Port of Olympia | Bathymetric surveys, design, permitting, contract management for maintenance dredging in port vessel berths Lead coordination with USACE |
| Squaxin Island Tribe | Participation in Habitat Enhancement Plan implementation |
| LOTT | No current asset allocation |
| Thurston County | No current asset allocation |



Memorandum of Understanding — Shared Funding

- Shared funding to maintain the working waterfront and recreational boating in West Bay
- Agreement through 2050
 - Term aligns with DNR leases in West Bay
- MOU = non-binding and bridging to an Interlocal Agreement
 - Interlocal Agreement = binding

Funding Approach for Maintenance Dredging

Funding & Governance Work Group

Shared funding for increased maintenance dredging from Estuary Alternative

Marinas

Funding equivalent to maintenance dredging of marinas under No Action Alternative

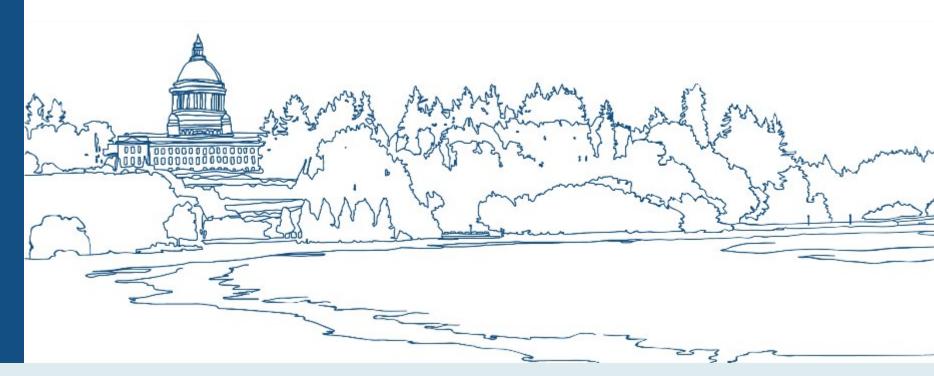
U.S. Army Corps of Engineers

Responsible for all dredging in the federal navigation channel





Overview of Next Project Phases





Design & Permitting

- Conceptual designs advanced to final design
- Federal, state, and local permits obtained
- Continued stakeholder involvement





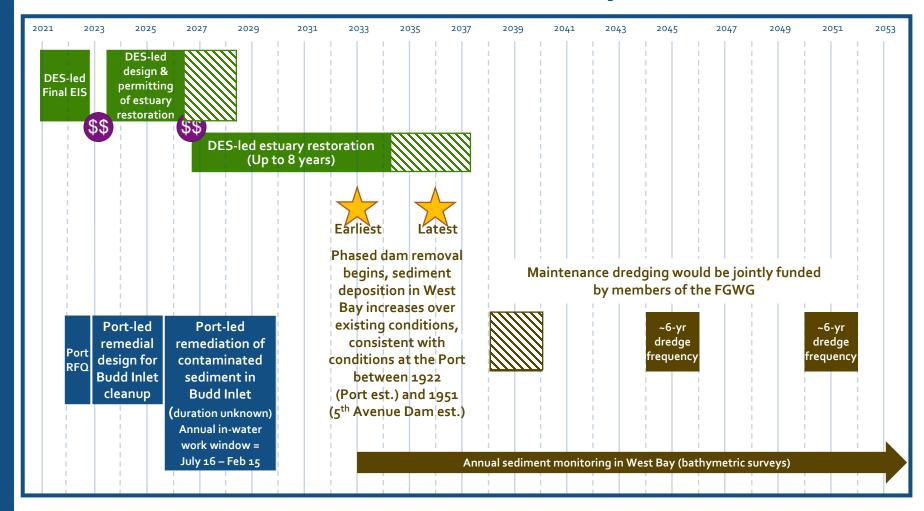
Estuary Restoration

- Construction funds from federal, state, and other sources
- Construction duration up to 8 years
- After Port-led remediation of contaminated sediment in West Bay



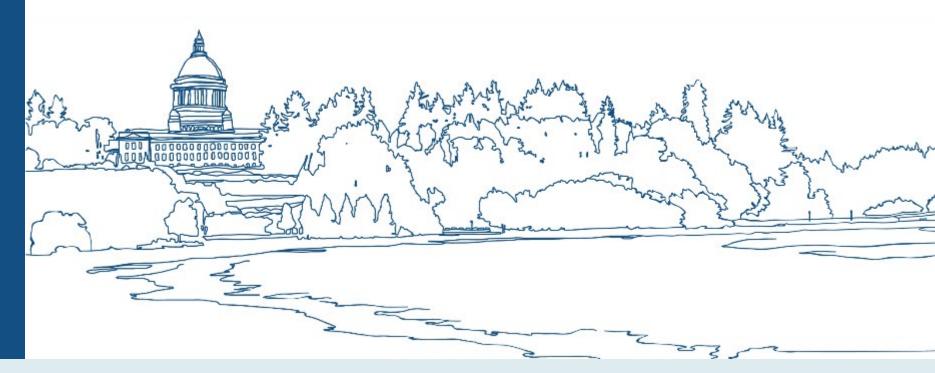


Potential Implementation Timeline for Estuary Alternative & Other Planned Actions in Project Area





Closing Comments from Work Group Members





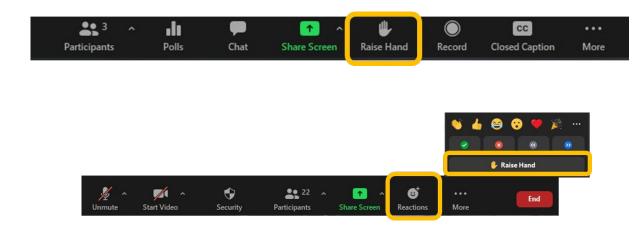
Opportunity for Public Comment

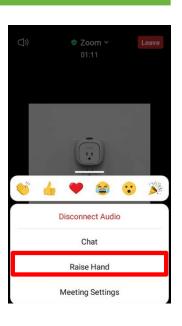
- Attendees/observers: please raise your hand if you wish to make public comment
- Speakers will have up to 2 minutes
 - Time allotment may be shortened depending on the number of speakers



Public Comment

▶ To virtually "raise your hand"







Thank You!

