



# CAPITOL LAKE — DESCHUTES ESTUARY

Long-Term Management Project Environmental Impact Statement

## **FUNDING AND GOVERNANCE WORK GROUP**

**September 22, 2022**

# Meeting Objectives

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## ✦ Objectives

- Discuss last outstanding items in the MOU in order to generate a final signature version
- Confirm use of “Table 2” for cost allocations
- Confirm entity-specific process and forecast for MOU signature



# Goal and Purpose of MOU

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- ✦ Goal: Execute the MOU this fall and attach to Final EIS
  - MOU is a non-binding agreement
- ✦ Purpose:
  - MOU signals support and areas of agreement to the Legislature
  - MOU can help move forward toward estuary restoration, for shared benefit
  - MOU is a bridging document to a future ILA
  - ILA will support a working waterfront and recreational boating in the Deschutes Estuary



# MOU Open Items for Discussion

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- ✦ Maximum increase to allocated costs?
  - If so, should costs in Attachment 1 be updated to include increase?
- ✦ New content to further increase certainty of funding through 2050
  - Reconvene to discuss approach if funds are exhausted before 2050
  - No lowering of annual payments
- ✦ Status of financial management role
- ✦ Trigger to begin annual payments
  - “Construction funding” rather than “full construction funding”
- ✦ Use of planning-level costs in the MOU
  - Ability to update costs if/as refined before annual payments begin
- ✦ Assumptions regarding Port Plaza and Percival Landing
- ✦ Agreement around Table 2?



# Remaining Steps

- ✦ **September 16:** draft final MOU (v3) circulated
- ✦ **September 22:** FGWG meeting to discuss outstanding MOU content
- ✦ **September 27:** Final MOU sent to FGWG
- ✦ **Early October:** FGWG signature on final MOU

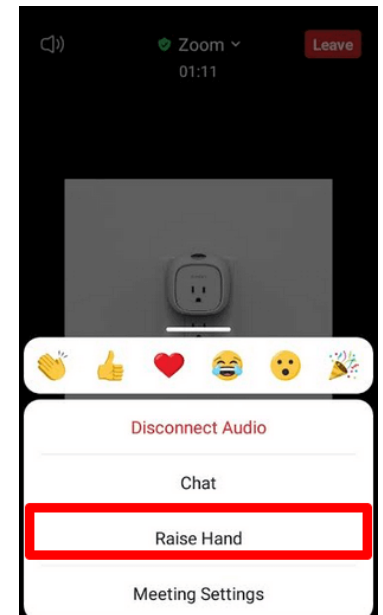
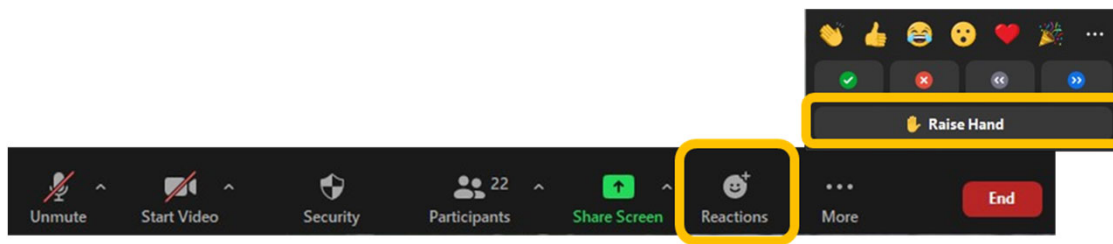
- ✦ **End of October:** Final EIS issued with signed MOU as attachment
- ✦ **2023:** Begin work toward ILA

FGWG Member	Status/Remaining Process	Expected Signature Date?
City of Olympia	No additional work session needed	10/18 approval target
City of Tumwater	10/11 work session	10/18 approval target
LOTT	10/12 board mtg	10/13 approval target
Port of Olympia	9/26 commission mtg	10/10 approval target
Squaxin Island Tribe	10/13 council mtg	10/14 approval target
State of Washington		Early October
Thurston County	Final MOU to work session	10/18 approval target



# Public Comment

✦ To virtually “raise your hand”



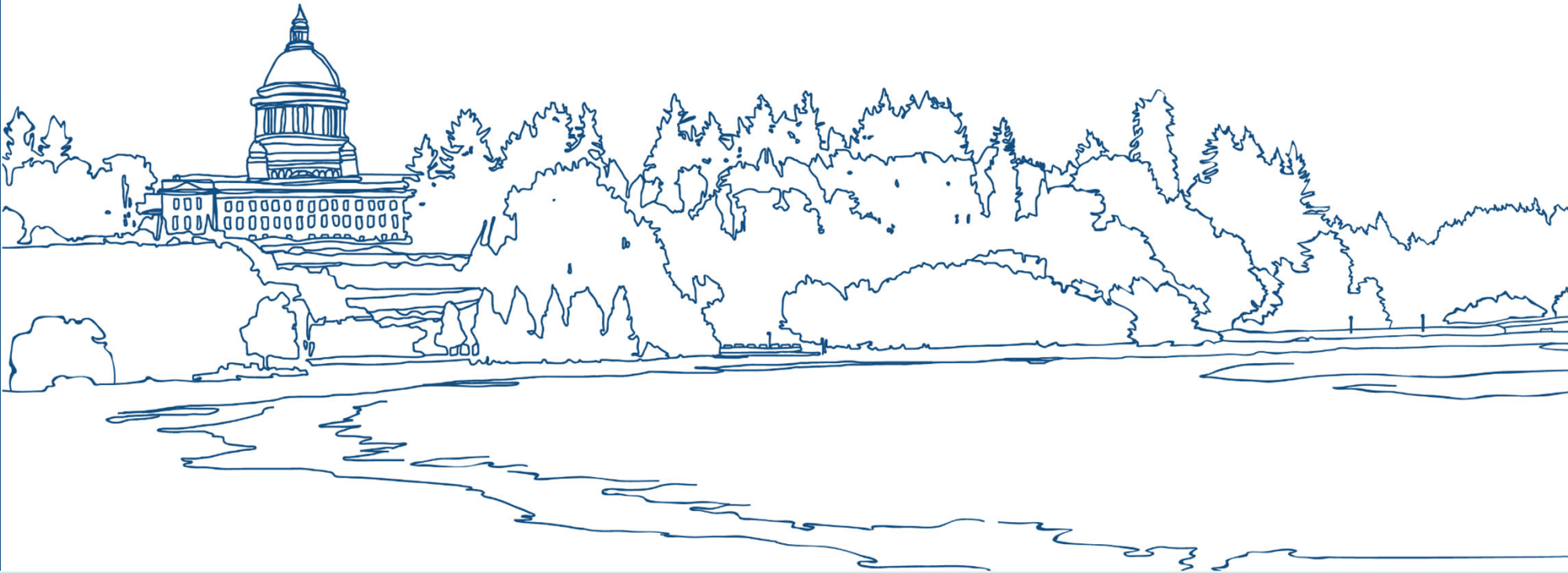
✦ Comments on agenda items may also be emailed:  
[info@CapitolLakeDeschutesEstuaryEIS.org](mailto:info@CapitolLakeDeschutesEstuaryEIS.org)



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# Thank you!



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